

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	358
Population	915,000

Service Consumption

Annual Passenger Miles	52,281,485
Annual Unlinked Trips	8,201,134
Average Weekday Unlinked Trips	27,832
Average Saturday Unlinked Trips	16,135
Average Sunday Unlinked Trips	6,771

Service Supplied

Annual Vehicle Revenue Miles	12,042,652
Annual Vehicle Revenue Hours	847,157
Vehicles Operated in Maximum Service	384
Vehicles Available for Maximum Service	482
Base Period Requirement	83

Financial Information

Fare Revenues Earned \$6,429,311

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$6,429,310
Local Funds	(58%)	27,745,945
State Funds	(16%)	7,721,433
Federal Assistance	(10%)	4,658,203
Other Funds	(2%)	1,131,392

Total Operating Funds Expended \$47,686,283

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	2,572,316
Other Funds	(0%)	0

Total Capital Funds Expended \$2,572,316

Summary of Operating Expenses

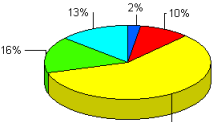
Salary, Wages and Benefits	\$27,956,011
Materials and Supplies	4,698,743
Purchased Transportation	10,918,991
Other Operating Expenses	3,962,097
Total Operating Expenses	\$47,535,842

Reconciling Cash Expenditures \$150,441

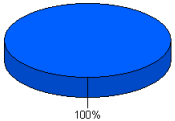
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	105	8	\$1,998,281	\$306,663	\$67,791	\$199,581	\$2,572,316
Demand Response	0	271	\$0	\$0	\$0	\$0	\$0
Total	105	279	\$1,998,281	\$306,663	\$67,791	\$199,581	\$2,572,316

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$34,182,855	\$5,525,813	\$2,572,316	47,040,815	6,900,268	7,654,292	415,635	0.0	147	4.4	113	1.35	30%
Demand Response	\$13,352,987	\$902,645	\$0	5,240,670	5,142,384	546,842	431,522	N/A	335	5.0	271	N/A	24%

Performance Measures

Service Efficiency

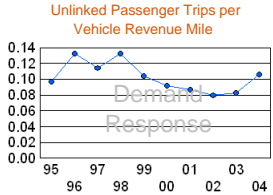
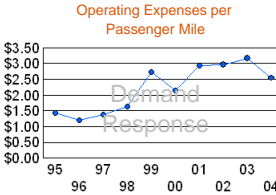
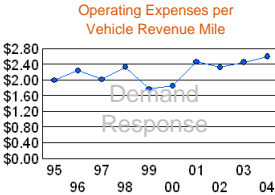
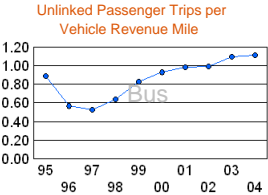
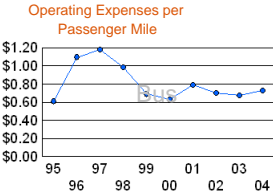
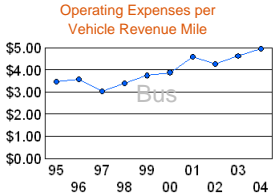
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.95	\$82.24
Demand Response	\$2.60	\$30.94

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.73	\$4.47
Demand Response	\$2.55	\$24.42

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.11	18.42
Demand Response	0.11	1.27



1 Excludes data for purchased transportation reported separately